

Information Item

Date:

November 19th (BOE-Information)

Agenda Item:

District Official Fall Membership 2018-19

Building:

All

Proposed Action:

Information only.

Identified Need:

The purpose of this report is to provide the district's 2018-19 fall membership, and to discuss trends in total enrollment as well as racial/ethnic representations. Examination of enrollment trends at district, school, and grade levels assists staff in effectively planning for the current school year as well as for future student population changes.

Authority of Action:

Each year, Research Division staff oversees the preparation of this report. Membership data is further disaggregated at the district, school, and grade levels to better understand trends and patterns in other district-reported statistics.

Stakeholder Groups involved in the development of the proposal:

N/A

Fiscal Impact:

N/A

Next Steps:

N/A

Monitoring and Reporting Timeline:

This is the only official reporting of this information.

Additional Considerations:

- Fall membership is an important data source as it serves as the basis for reporting all official statistics for the current school year.
- This report will differ slightly from official state reporting due to the different time periods in which the student population was sampled.
- The 2018-19 PK-12 membership of 53,180 demonstrates an annual increase of 299 students (+0.6 percent). The kindergarten class this year was 4,103 students.

- Growth at the elementary grades has slowed as a result of stable kindergarten classes, but should show some growth in the future as small _____ grade classes move through the system.
- Future kindergarten classes (the next three years) should increase to around 4,200 students if capture rates remain stable.
- Enrollment in middle and high schools is increasing as larger classes begin to work their way through these grade levels.

OMAHA PUBLIC SCHOOLS
Omaha, Nebraska

OFFICIAL FALL, 2018 MEMBERSHIP DATA

The Nebraska Department of Education requires all school districts in the state to report membership as of October 1st each school year. Historically, this has been called by various names including Official Membership and Fall Membership. Virtually every state across the nation requires similar membership reporting. Declaring October 1st as the official day of reporting provides both consistency among districts and typically represents the highest annual student count in most districts. The fall membership report was due to the Nebraska Department of Education (NDE) on October 15th. The membership is submitted electronically through the ADVISER system, the state's data system that includes pre-kindergarten through 12th grade students from across the State of Nebraska.

In the Omaha Public Schools, a count of students is taken from attendance and enrollment records on the first, second, fifth, and ninth day of school as well as a benchmark count on the first of October. This Official Membership student file was taken from the District's student information system, Infinite Campus (IC), as of October 1st, 2018. The benefit of using IC student data for reporting includes the ability to analyze enrollments by grade, gender, race/ethnicity, free and reduced price lunch participation, and school attendance area. The IC file tends to withstand all audit requirements and removes the burden of manual analysis saving school/staff time. In addition, federal and state reports are dependent upon lengthy analysis made possible by accurate and up-to-date membership information.

Beginning with the 2012-13 school year, the method for assigning grade level at high school was changed. Grade level status at high school is now based on the student original entry into high school instead of the number of credits a student has earned for successful course completion. As a result, twelfth grade membership is shown in three categories: (1) students who have been in high school for more than 4 years, (2) students who have been in high school for 4 years, and (3) the total of students in twelfth grade. This is also the second year that parent pay pre-kindergarten program student have been counted in the Official Membership report. While these students are not included in the Fall Membership reported to NDE, they represent more than 100 additional students served in the Omaha Public Schools.

Attached is the Official Fall Membership for the Omaha Public Schools for the 2018-19 school year as depicted by: school and grade; ten-year total membership comparison; and racial composition reports. Over the last decade (2008-09 to 2018-19), the District has grown by 5,105 students, an increase of 10.6%. The 2018-19 PK-12 membership of 53,180, when compared to 2017-18, demonstrates an increase of 299 students (+0.6%). Finally, enrollment counts included in this report may be subject to change should students counted by OPS be "claimed" by another Nebraska district and officially determined by NDE to belong to the other district. The final summation of Official Fall Membership will be produced by the Nebraska Department of Education.



**OMAHA PUBLIC SCHOOLS
MEMBERSHIP REPORT
OCTOBER 1, 2018
OFFICIAL FALL MEMBERSHIP**

SENIOR HIGH SCHOOLS	9	10	11	12(1)	12(2)	12(T)	TOTAL
Benson Magnet *	342	320	329	26	309	335	1,326
Bryan *	461	518	451	10	375	385	1,815
Burke	505	486	491	10	471	481	1,963
Central	684	659	626	21	613	634	2,603
North Magnet	527	491	414	8	402	410	1,842
Northwest Magnet	391	401	393	10	388	398	1,583
South Magnet *	694	681	702	38	508	546	2,623
Total HS	3,604	3,556	3,406	123	3,066	3,189	13,755

12TH GRADE MEMBERSHIP KEY	
12(1)	STUDENTS IN HIGH SCHOOL MORE THAN 4 YEARS
12(2)	STUDENTS IN HIGH SCHOOL 4 YEARS
12(T)	TOTAL 12TH GRADE STUDENTS

MIDDLE SCHOOLS	5	6	7	8	9	10	11	12(1)	12(2)	12(T)	TOTAL
Beveridge Magnet	-	238	279	332	-	-	-	-	-	-	849
Bryan *	-	-	434	405	-	-	-	-	-	-	839
Buffett Magnet	276	261	305	276	-	-	-	-	-	-	1,118
Davis	-	254	244	261	-	-	-	-	-	-	759
King Science & Technology Magnet *	82	193	207	207	-	-	-	-	-	-	689
Lewis & Clark	-	83	420	383	-	-	-	-	-	-	886
Marrs Magnet *	289	261	349	343	-	-	-	-	-	-	1,242
McMillan Magnet *	-	221	265	256	-	-	-	-	-	-	742
Monroe *	-	251	293	271	-	-	-	-	-	-	815
Morton Magnet	-	226	256	240	-	-	-	-	-	-	722
Nathan Hale Magnet *	-	174	218	202	-	-	-	-	-	-	594
Norris *	-	155	500	485	-	-	-	-	-	-	1,140
Total MS	647	2,317	3,770	3,661	-	-	-	-	-	-	10,395

OTHER SECONDARY	5	6	7	8	9	10	11	12(1)	12(2)	12(T)	TOTAL
Accelere	-	-	-	-	-	1	8	92	79	171	180
Adult High School	-	-	-	-	-	-	-	-	-	-	-
Blackburn Senior High Program	-	-	-	-	11	23	47	22	46	68	149
ESL Teen Literacy	-	-	-	-	50	45	17	-	2	2	114
Gateway to College	-	-	-	-	-	-	-	18	24	42	42
Homebound	-	-	-	1	2	-	1	-	-	-	4
Independent Study Program	-	-	-	-	-	-	6	96	36	132	138
Integrated Learning Program at Saratoga	-	-	14	12	19	12	15	7	19	26	98
Interim/Contracted	-	-	10	22	32	28	43	16	37	53	188
Lord, J.P.	-	-	5	5	5	2	3	10	7	17	37
Omaha Virtual High School	-	-	-	-	24	15	-	-	-	-	39
Omaha Virtual Middle School	-	24	20	30	-	-	-	-	-	-	74
Parrish	-	-	5	9	7	11	15	-	13	13	60
Secondary Success Program	-	1	5	20	-	-	-	-	-	-	26
Transition Program at Career Center	-	-	-	-	-	-	-	36	-	36	36
Transition Program at PVA	-	-	-	-	-	-	-	59	-	59	59
Transition Program at South Omaha Site	-	-	-	-	-	-	-	42	-	42	42
Transition Program at UNMC	-	-	-	-	-	-	-	6	-	6	6
UNO/OPS Middle College Program	-	-	-	-	-	4	22	1	15	16	42
Total Other Secondary	-	25	59	99	150	141	177	405	278	683	1,334
TOTAL SECONDARY	647	2,342	3,829	3,760	3,754	3,697	3,583	528	3,344	3,872	25,484

ELEMENTARY SCHOOLS	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL	TOTAL incl. Parent Pay
Adams *	-	-	2	43	49	44	48	50	52	-	288	288
Ashland Park/Robbins *	-	-	68	125	106	121	98	122	112	111	863	863
Bancroft *	-	-	36	123	121	90	113	106	119	88	796	796
Beals	-	-	27	53	47	42	48	40	38	41	336	336
Belle Ryan	-	10	28	44	47	39	33	32	34	23	290	290
Belvedere *	-	17	16	61	59	73	68	76	67	-	437	437
Benson West *	-	-	1	89	75	77	79	86	86	-	493	493
Boyd	-	17	16	50	45	53	50	62	46	-	339	339
Castelar *	-	-	34	97	93	98	107	109	115	-	653	653
Catlin Magnet	-	-	1	33	24	24	21	23	32	-	158	158
Central Park *	-	-	32	75	56	58	46	52	58	-	377	377
Chandler View *	-	10	26	94	93	73	95	92	90	92	665	665
Columbian	-	-	20	39	37	35	36	34	32	-	233	233
Conestoga Magnet *	-	24	31	43	55	45	45	43	45	40	371	371
Crestridge Magnet	-	-	1	68	61	67	77	55	59	-	388	388
Dodge	-	10	10	77	67	56	62	63	63	-	408	408
Druid Hill *	-	34	12	42	54	49	48	43	41	-	323	323
Dundee	-	-	1	69	64	63	90	64	86	68	505	505
Edison	-	17	1	80	92	66	67	75	78	-	476	476
Field Club *	-	-	32	108	107	102	96	103	97	-	645	645
Florence *	-	-	-	39	19	31	38	49	46	-	222	222
Fontenelle *	-	-	28	91	94	101	98	100	98	-	610	610
Franklin *	-	34	-	40	46	39	45	38	36	23	301	301
Fullerton Magnet #	17	-	16	88	98	88	102	116	-	-	508	525
Gateway *	-	10	39	110	146	122	132	121	115	109	904	904
Gilder *	-	-	-	59	55	32	54	60	52	40	352	352
Gomez Heritage *	-	-	75	163	126	140	158	162	-	-	824	824
Harrison #	-	-	-	38	38	43	40	48	46	46	299	299
Hartman *	-	-	36	69	72	76	66	83	79	-	481	481
Highland *	-	-	31	58	69	68	51	69	57	61	464	464
Indian Hill *	-	-	1	89	92	99	86	85	88	86	626	626
Jackson *	-	-	17	33	38	35	32	28	25	21	229	229
Jefferson *	-	-	-	67	64	58	71	79	74	62	475	475
Joslyn	-	-	33	60	52	51	72	46	58	-	372	372
Kellom *	-	20	40	65	73	54	56	57	48	56	469	469
Kennedy *	-	18	26	41	31	33	28	27	39	-	243	243
King *	-	17	32	63	54	51	55	47	49	-	368	368
Liberty *	-	32	36	95	93	97	88	103	99	76	719	719
Lothrop Magnet *	-	17	44	61	53	51	53	46	-	-	325	325
Masters	-	-	1	56	46	49	36	50	45	-	283	283
Miller Park *	-	34	27	47	58	43	71	54	58	-	392	392
Minne Lusa *	-	34	14	55	46	45	61	58	51	-	364	364
Mount View *	-	34	21	43	63	44	52	51	62	-	370	370

ELEMENTARY SCHOOLS	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL	TOTAL incl. Parent Pay
Oak Valley *	-	27	16	32	27	43	35	36	27	-	243	243
Pawnee	-	-	17	61	57	50	60	58	67	48	418	418
Picotte #	46	-	25	68	67	58	57	66	-	-	341	387
Pinewood *	-	-	55	30	36	28	36	37	37	-	259	259
Ponca	-	-	1	20	26	24	26	24	28	-	149	149
Prairie Wind	-	-	6	121	141	110	106	121	127	-	732	732
Rose Hill	-	-	3	45	43	48	40	55	49	-	283	283
Saddlebrook #	22	-	25	75	79	74	73	73	70	-	469	491
Sherman *	-	-	16	35	44	27	35	36	33	-	226	226
Skinner Magnet *	-	-	60	68	61	52	58	69	60	-	428	428
Spring Lake Magnet *	-	53	52	126	135	149	133	146	-	-	794	794
Springville	-	-	2	71	70	72	72	77	68	-	432	432
Standing Bear #	24	17	20	116	114	86	119	95	-	-	567	591
Sunny Slope	-	-	14	63	67	64	63	61	74	-	406	406
Wakonda *	-	36	58	49	55	51	56	41	46	-	392	392
Walnut Hill *	-	-	17	61	60	52	60	71	64	55	440	440
Washington	-	14	1	42	51	40	45	41	41	40	315	315
Western Hills Magnet	25	-	-	67	42	31	48	50	56	34	328	353
Wilson Focus School	-	-	-	-	-	-	55	59	61	54	229	229
Total Elementary	134	536	1,300	4,093	4,053	3,784	4,049	4,123	3,483	1,274	26,695	26,829

OTHER ELEMENTARY	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL
Early Childhood - Educare Kellom	-	154	-	-	-	-	-	-	-	-	154
Early Childhood - Educare Indian Hill	-	197	-	-	-	-	-	-	-	-	197
Early Childhood Center @ Yates	-	-	50	-	-	-	-	-	-	-	50
Early Learning Center 0-3 @ Gateway	-	-	24	-	-	-	-	-	-	-	24
Early Childhood Center PK @ Gateway	-	20	46	-	-	-	-	-	-	-	66
Early Learning Center 0-3 @ Skinner	-	-	15	-	-	-	-	-	-	-	15
Homebased PK	-	-	266	-	-	-	-	-	-	-	266
Homebound	-	-	-	-	2	1	1	-	-	-	4
Integrated Learning Program @ Saratoga	-	-	-	-	-	3	6	5	10	8	32
Interim/Contracted Elementary	-	-	46	-	1	2	4	3	9	6	71
Lord JP	-	-	-	2	5	3	1	8	6	4	29
Omaha Virtual Elementary School	-	-	-	8	16	17	20	18	14	-	93
Total Other Elementary	-	371	447	10	24	26	32	34	39	18	1,001
Total Elementary	134	907	1,747	4,103	4,077	3,810	4,081	4,157	3,522	1,292	27,696
	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL

* Title 1 School # Parent Pay Prekindergarten

SUMMARY:

Elementary Buildings		Secondary Buildings & Alternative Programs	
K	4,103	5-8	10,578
1-3	11,968	9-12	14,906
4-6	8,971		
Subtotal	25,042	Subtotal	25,484
Total Elementary and Secondary Prekindergarten	50,526		
Head Start & Educare	1,747		
Total PK	907		
Total Elementary and Secondary	2,654		
Total Elementary and Secondary	53,180		
Additional Parent Pay Prekindergarten	134		

Prepared by:
Research Division

**TABLE II
OMAHA PUBLIC SCHOOLS
OFFICIAL FALL MEMBERSHIP
2005-2006 - 2018-2019**

School Year	Prekindergarten			Grades K-6			Grades 7-12			Total (K-12)			Total (PK-12)		
	Number #	Difference**	Percent Difference	Number	Difference**	Percent Difference	Number	Difference**	Percent Difference	Number	Difference**	Percent Difference	Number	Difference**	Percent Difference
2005-06	1,457	(10)	(0.7)	24,785	113	0.5	20,443	33	0.2	45,228	146	0.3	46,685	136	0.3
2006-07	1,437	(20)	(1.4)	25,224	439	1.8	20,383	(60)	(0.3)	45,607	379	0.8	47,044	359	0.8
2007-08	2,547	1,110	77.2	25,391	167	0.7	19,832	(551)	(2.7)	45,223	(384)	(0.8)	47,770	726	1.5
2008-09	2,487	(60)	(2.4)	25,893	502	2.0	19,695	(137)	(0.7)	45,588	365	0.8	48,075	305	0.6
2009-10*	2,730	243	9.8	26,597	704	2.7	19,749	54	0.3	46,346	758	1.7	49,076	1,001	2.1
2010-11	2,448	(282)	(10.3)	27,147	550	2.1	19,913	164	0.8	47,060	714	1.5	49,508	432	0.9
2011-12	2,438	(10)	(0.4)	27,875	728	2.7	20,065	152	0.8	47,940	880	1.9	50,378	870	1.8
2012-13	2,448	10	0.4	27,767	(108)	(0.4)	20,246	181	0.9	48,013	73	0.2	50,461	83	0.2
2013-14	2,546	98	4.0	28,234	467	1.7	20,290	44	0.2	48,524	511	1.1	51,070	609	1.2
2014-15	2,598	52	2.0	28,553	319	1.1	20,874	584	2.9	49,427	903	1.9	52,025	955	1.9
2015-16	2,526	(72)	(2.8)	28,273	(280)	(1.0)	21,086	212	1.0	49,359	(68)	(0.1)	51,885	(140)	(0.3)
2016-17	2,682	156	6.2	28,008	(265)	(0.9)	21,614	528	2.5	49,622	263	0.5	52,304	419	0.8
2017-18	2,655	(27)	(1.0)	28,175	167	0.6	22,051	437	2.0	50,226	604	1.2	52,881	577	1.1
2018-19	2,654	(1)	(0.0)	28,031	(144)	(0.5)	22,495	444	2.0	50,526	300	0.6	53,180	299	0.6

* This PK statistic is inflated due to the inclusion of pre-kindergarten students who were being evaluated for special education services during Fall Membership but did not end up qualifying to be served.

** Difference is the change in enrollment from one year to the next.

Elementary **	Hispanic		American Indian		African American		Caucasian		Asian American		Pacific Islander		Multi Racial		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Sherman *	127	56.2	5	2.2	20	8.8	65	28.8	1	0.4	1	0.4	7	3.1	226	100.0
Skinner Magnet *	68	15.9	6	1.4	257	60.0	60	14.0	13	3.0	-	-	24	5.6	428	100.0
Spring Lake Magnet *	696	87.7	1	0.1	17	2.1	72	9.1	1	0.1	-	-	7	0.9	794	100.0
Springville	36	8.3	3	0.7	122	28.2	142	32.9	76	17.6	-	-	53	12.3	432	100.0
Standing Bear	47	8.3	5	0.9	58	10.2	353	62.3	46	8.1	1	0.2	57	10.1	567	100.0
Sunny Slope	59	14.5	1	0.2	140	34.5	163	40.1	15	3.7	3	0.7	25	6.2	406	100.0
Wakonda *	37	9.4	6	1.5	214	54.6	45	11.5	73	18.6	-	-	17	4.3	392	100.0
Walnut Hill *	102	23.2	8	1.8	148	33.6	63	14.3	95	21.6	1	0.2	23	5.2	440	100.0
Washington	43	13.7	3	1.0	54	17.1	180	57.1	24	7.6	-	-	11	3.5	315	100.0
Western Hills Magnet	69	21.0	2	0.6	114	34.8	103	31.4	6	1.8	-	-	34	10.4	328	100.0
Wilson Focus School	65	28.4	-	-	53	23.1	84	36.7	4	1.7	-	-	23	10.0	229	100.0
Elementary Totals **	9,571	35.9	186	0.7	6,400	24.0	7,004	26.2	1,874	7.0	34	0.1	1,626	6.1	26,695	100.0
Other Elementary **																
Early Childhood - Educare Kellom	34	22.1	-	-	98	63.6	14	9.1	1	0.6	1	0.6	6	3.9	154	100.0
Early Childhood - Educare Indian Hill	176	89.3	-	-	6	3.0	9	4.6	1	0.5	-	-	5	2.5	197	100.0
Early Childhood Center @ Yates	7	14.0	8	16.0	3	6.0	2	4.0	25	50.0	1	2.0	4	8.0	50	100.0
Early Learning Center 0-3 @ Gateway	19	79.2	-	-	1	4.2	4	16.7	-	-	-	-	-	-	24	100.0
Early Childhood Center PK @ Gateway	53	80.3	-	-	2	3.0	4	6.1	4	6.1	-	-	3	4.5	66	100.0
Early Learning Center 0-3 @ Skinner	3	20.0	-	-	11	73.3	-	-	-	-	-	-	1	6.7	15	100.0
Homebased PK	77	28.9	1	0.4	48	18.0	103	38.7	24	9.0	-	-	13	4.9	266	100.0
Homebound	-	-	-	-	2	50.0	1	25.0	-	-	-	-	1	25.0	4	100.0
Integrated Learning Program @ Saratoga	2	6.3	-	-	16	50.0	11	34.4	-	-	-	-	3	9.4	32	100.0
Interim/Contracted Elementary	25	35.2	2	2.8	14	19.7	27	38.0	1	1.4	-	-	2	2.8	71	100.0
Lord JP	7	24.1	-	-	6	20.7	11	37.9	2	6.9	-	-	3	10.3	29	100.0
Omaha Virtual Elementary School	10	10.8	1	1.1	13	14.0	59	63.4	1	1.1	-	-	9	9.7	93	100.0
Total	413	41.3	12	1.2	220	22.0	245	24.5	59	5.9	2	0.2	50	5.0	1,001	100.0
Elementary Totals	9,984	36.0	198	0.7	6,620	23.9	7,249	26.2	1,933	7.0	36	0.1	1,676	6.1	27,696	100.0
Total Elementary & Secondary	19,213	36.1	444	0.8	13,124	24.7	14,031	26.4	3,421	6.4	79	0.1	2,868	5.4	53,180	100.0

*Title 1 School

** Does Not include Parent Pay PK

Table IV
OMAHA PUBLIC SCHOOLS

DISTRICT
2018-2019 RACIAL COMPOSITION, BY GRADE, BY GENDER

Grade	Hispanic				American Indian				African American				Caucasian				Asian American				Pacific Islander				Multi Racial				Total				
	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	
Head Start	192	178	370	40.8			-	-	186	173	359	39.6	51	53	104	11.5	23	14	37	4.1			2	2	0.2	16	19	35	3.9	468	439	907	100.0
PK *	288	357	645	36.9	7	14	21	1.2	166	208	374	21.4	149	273	422	24.2	96	101	197	11.3	3	1	4	0.0	41	43	84	4.8	750	997	1,747	100.0	
KG	694	709	1,403	34.2	21	15	36	0.9	471	444	915	22.3	563	593	1,156	28.2	162	145	307	7.5	2	2	4	0.1	135	147	282	6.9	2,048	2,055	4,103	100.0	
1	663	725	1,388	34.0	12	12	24	0.6	463	462	925	22.7	573	597	1,170	28.7	152	144	296	7.3	4	3	7	0.2	136	131	267	6.5	2,003	2,074	4,077	100.0	
2	665	680	1,345	35.3	7	15	22	0.6	420	465	885	23.2	510	523	1,033	27.1	132	146	278	7.3	3	4	7	0.2	117	123	240	6.3	1,854	1,956	3,810	100.0	
3	687	729	1,416	34.7	12	18	30	0.7	475	517	992	24.3	527	569	1,096	26.9	143	130	273	6.7	2	3	5	0.1	146	123	269	6.6	1,992	2,089	4,081	100.0	
4	736	801	1,537	37.0	15	17	32	0.8	468	521	989	23.8	542	549	1,091	26.2	106	144	250	6.0	2		2	0.0	135	121	256	6.2	2,004	2,153	4,157	100.0	
5	730	757	1,487	35.7	15	12	27	0.6	512	542	1,054	25.3	537	585	1,122	26.9	119	134	253	6.1	2	3	5	0.1	116	105	221	5.3	2,031	2,138	4,169	100.0	
6	647	701	1,348	37.1	12	14	26	0.7	478	457	935	25.7	426	462	888	24.4	104	124	228	6.3	2	4	6	0.2	83	120	203	5.6	1,752	1,882	3,634	100.0	
Elementary Totals	5,302	5,637	10,939	35.6	101	117	218	0.7	3,639	3,789	7,428	24.2	3,878	4,204	8,082	26.3	1,037	1,082	2,119	6.9	20	22	42	0.1	925	932	1,857	6.1	14,902	15,783	30,685	100.0	
7	690	687	1,377	36.0	17	17	34	0.9	522	490	1,012	26.4	489	508	997	26.0	110	113	223	5.8	4	1	5	0.1	100	81	181	4.7	1,932	1,897	3,829	100.0	
8	676	681	1,357	36.1	15	23	38	1.0	485	501	986	26.2	473	481	954	25.4	99	123	222	5.9	5	5	10	0.3	85	108	193	5.1	1,838	1,922	3,760	100.0	
MS Totals	1,366	1,368	2,734	36.0	32	40	72	0.9	1,007	991	1,998	26.3	962	989	1,951	25.7	209	236	445	5.9	9	6	15	0.2	185	189	374	4.9	3,770	3,819	7,589	100.0	
9	710	760	1,470	39.2	18	18	36	1.0	455	461	916	24.4	454	480	934	24.9	118	99	217	5.8	1	4	5	0.1	103	73	176	4.7	1,859	1,895	3,754	100.0	
10	704	693	1,397	37.8	16	18	34	0.9	428	478	906	24.5	441	546	987	26.7	98	101	199	5.4	6	1	7	0.2	86	81	167	4.5	1,779	1,918	3,697	100.0	
11	636	720	1,356	37.8	10	25	35	1.0	435	428	863	24.1	452	489	941	26.3	117	114	231	6.4	2	2	4	0.1	81	72	153	4.3	1,733	1,850	3,583	100.0	
12	660	657	1,317	34.0	24	25	49	1.3	497	516	1,013	26.2	552	584	1,136	29.3	106	104	210	5.4		6	6	0.2	58	83	141	3.6	1,897	1,975	3,872	100.0	
HS Totals	2,710	2,830	5,540	37.2	68	86	154	1.0	1,815	1,883	3,698	24.8	1,899	2,099	3,998	26.8	439	418	857	5.7	9	13	22	0.1	328	309	637	4.3	7,268	7,638	14,906	100.0	
Total	9,378	9,835	19,213	36.1	201	243	444	0.8	6,461	6,663	13,124	24.7	6,739	7,292	14,031	26.4	1,685	1,736	3,421	6.4	38	41	79	0.1	1,438	1,430	2,868	5.4	25,940	27,240	53,180	100.0	

* Does NOT include Parent Pay Prek

**TABLE V
 OMAHA PUBLIC SCHOOLS
 DISTRICT RACE/ETHNICITY HISTORY
 2008-2009 - 2018-2019
 PK-12**

Year	Hispanic		American Indian		African American		Caucasian		Asian American		Pacific Islander		Multi Racial		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
2008-09	12,177	25.3	698	1.5	15,096	31.4	19,063	39.7	1,041	2.2	-	0.0	-	0.0	48,075	100.0
2009-10	13,110	26.7	709	1.4	15,115	30.8	18,873	38.5	1,269	2.6	-	0.0	-	0.0	49,076	100.0
2010-11*	14,772	29.8	629	1.3	13,051	26.4	16,633	33.6	1,274	2.6	76	0.2	3,073	6.2	49,508	100.0
2011-12	15,341	30.5	607	1.2	13,217	26.2	16,673	33.1	1,498	3.0	71	0.1	2,971	5.9	50,378	100.0
2012-13	15,848	31.4	560	1.1	13,117	26.0	16,286	32.3	1,733	3.4	70	0.1	2,847	5.6	50,461	100.0
2013-14	16,497	32.3	550	1.1	13,102	25.7	16,031	31.4	2,038	4.0	73	0.1	2,779	5.4	51,070	100.0
2014-15	17,334	33.3	531	1.0	13,286	25.5	15,620	30.0	2,391	4.6	71	0.1	2,792	5.4	52,025	100.0
2015-16	17,631	34.0	501	1.0	13,126	25.3	15,104	29.1	2,676	5.2	80	0.2	2,767	5.3	51,885	100.0
2016-17 **	18,266	34.9	473	0.9	13,191	25.2	14,605	27.9	2,926	5.6	77	0.1	2,766	5.3	52,304	100.0
2017-18 **	18,776	35.5	453	0.9	13,261	25.1	14,292	27.0	3,229	6.1	70	0.1	2,800	5.3	52,881	100.0
2018-19 **	19,213	36.1	444	0.8	13,124	24.7	14,031	26.4	3,421	6.4	79	0.1	2,868	5.4	53,180	100.0

* New Federal Reporting of Race/Ethnicity began.

** Does NOT include Parent Pay PreK

2018-19 OFFICIAL MEMBERSHIP OMAHA PUBLIC SCHOOLS

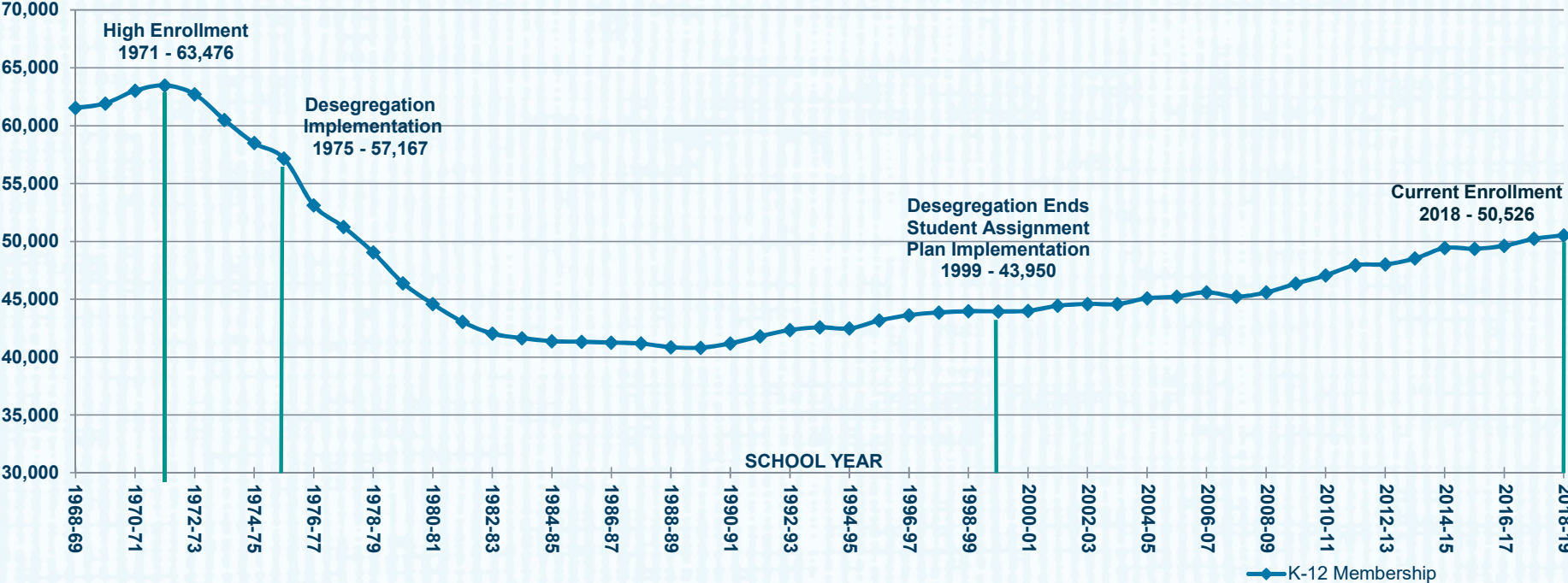
November 19, 2018



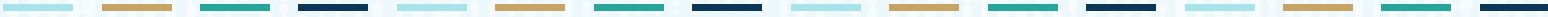
KEY POINTS

- ❑ Fall membership is an important data source as it serves as the basis for reporting all official statistics for the current school year.
- ❑ This report will differ slightly from official state reporting due to the different time periods in which the student population was sampled.
- ❑ The 2018-19 PK-12 membership of 53,180 demonstrates an annual increase of 299 students (+0.6 percent). The kindergarten class this year was 4,103 students.
- ❑ Growth at the elementary grades has slowed as a result of stable kindergarten classes, but should show some growth in the future as small 2nd and 6th grade classes move through the system.
- ❑ Future kindergarten classes (the next three years) should increase to around 4,200 students if capture rates remain stable.
- ❑ Enrollment in middle and high schools is increasing as larger classes begin to work their way through these grade levels.

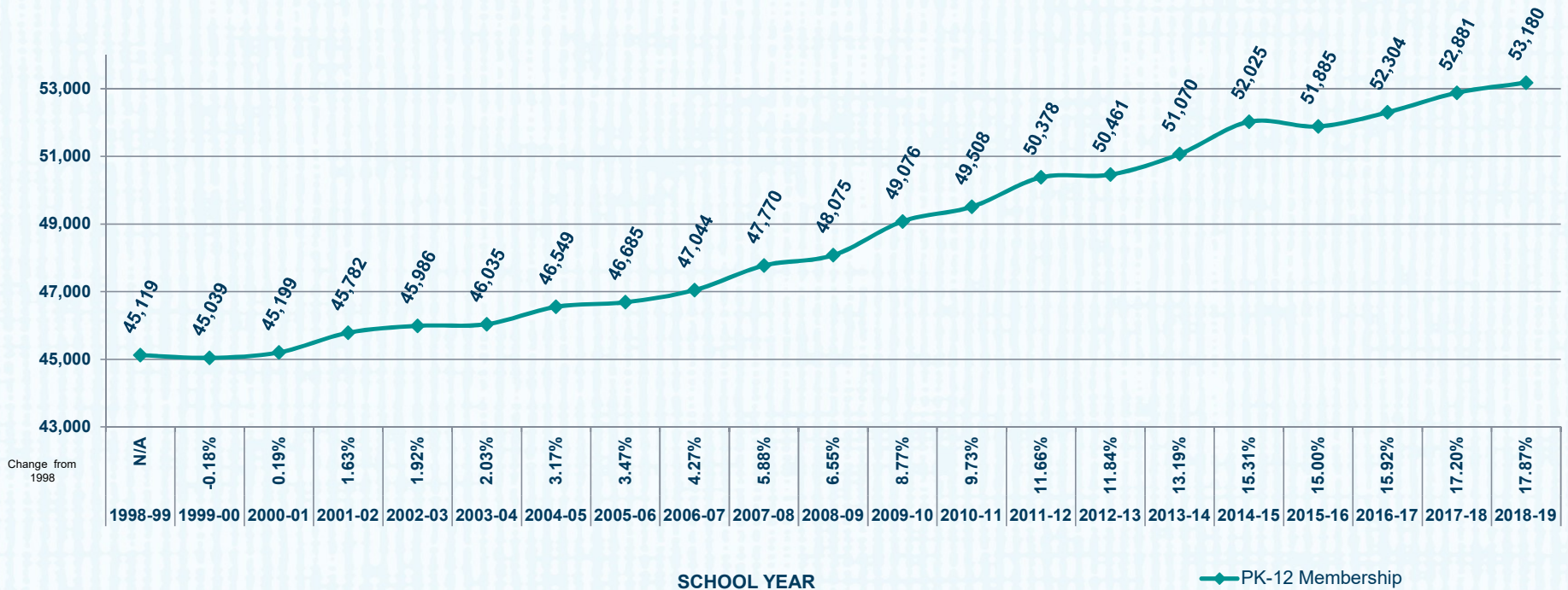
OFFICIAL MEMBERSHIP 50 YEAR HISTORY K-12



K-12 enrollment has increased almost every year since 1989 but still lags high enrollments in the 1970s by 13,000 students. This years enrollment is the highest since the 1977-78 school year.



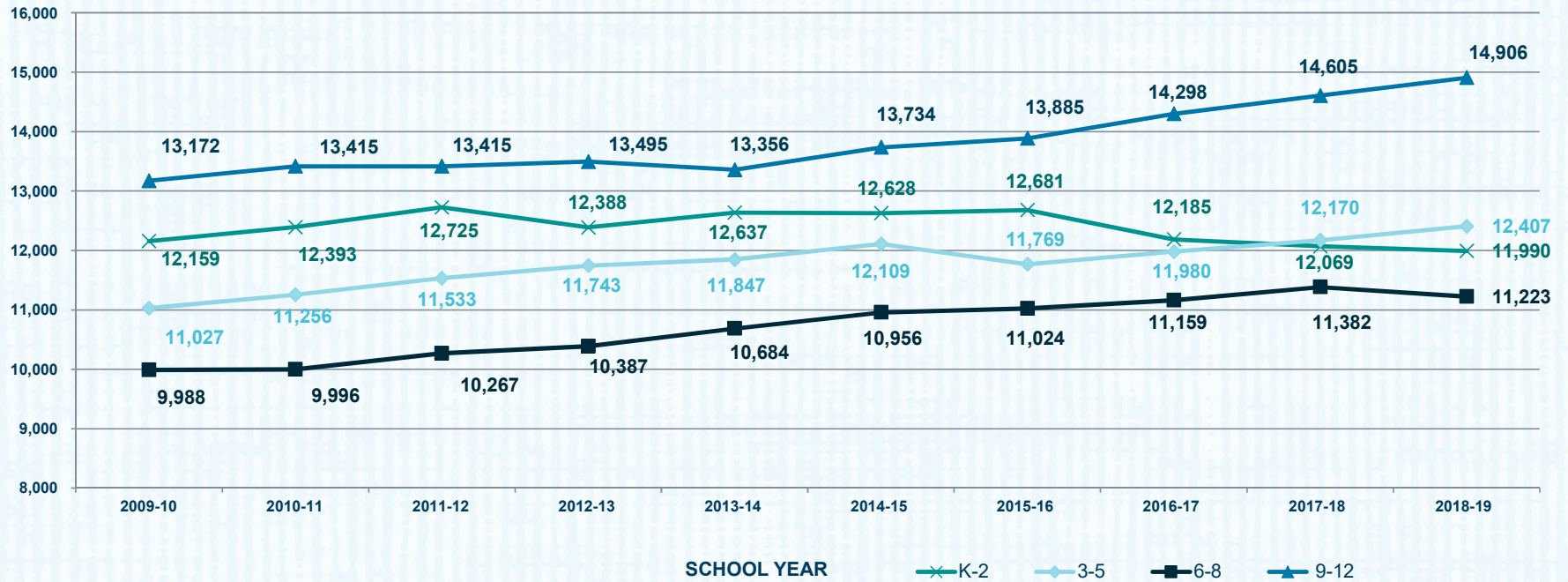
OFFICIAL MEMBERSHIP 20 YEAR HISTORY PK-12



PK-12 enrollment has increased by 18% over the last 20 years. This increase of over 8,000 students is more than the total enrollment of all but six other public school districts in the state in 2017-18.



OFFICIAL MEMBERSHIP BY GRADE RANGE: 2009-10 to 2018-19



While the population in grades K-2 have stabilized, there is still modest growth in grades 3-5. Growth in grades 6-12 and grade configuration changes have increased the population at middle schools and high schools over the last five years. Grades 9-12 have added almost 1,200 students over the last five years.



DOUGLAS & SARPY COUNTY BIRTHS IN OPS ZIP CODES (2002-2016) & KINDERGARTEN MEMBERSHIP (2007-2018)



Kindergarten Membership as a Percent of Births Five Years Previous.

* In 2012-13 the Kindergarten age date change to 7/31 from 10/15

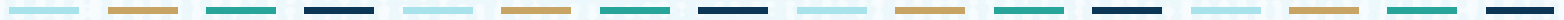
Source: Nebraska Department of Vital Statistics
October Memberships, Omaha Public Schools

◆ Total Births ■ KG enrollment

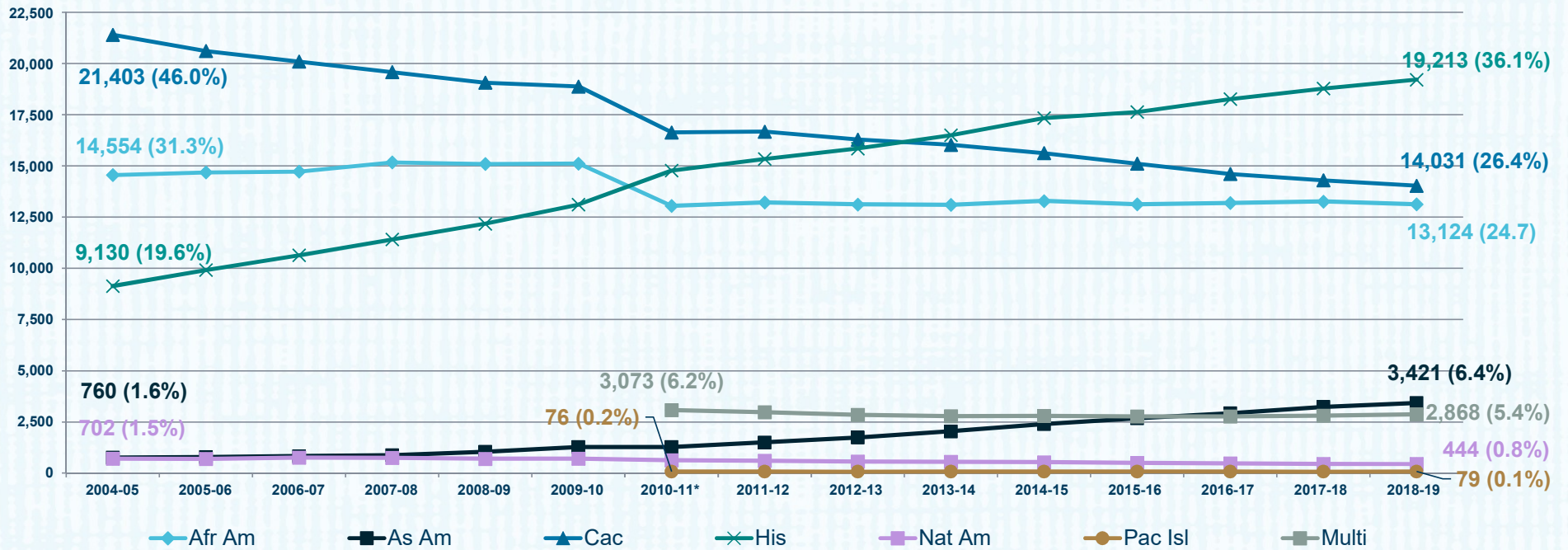
Future kindergarten classes should approach 4,200 students given the slight increases Douglas and Sarpy County births in 2014-2016.



PRE-KINDERGARTEN MEMBERSHIP 20 YEAR HISTORY



RACIAL COMPOSITION IN OMAHA PUBLIC SCHOOLS: 2004-05 TO 2018-19



* Changes to Racial Categories



Thank you.

